

Fiscal Impact of December 1, 2009 Medicaid FFS Reform Rates (Acute Care)
Source: NYS Department of Health

OPCERT	HOSPITAL NAME	Medicaid FFS Acute Cases (Less Detox)	Current FFS Revenue (July 2008 Rates, Adjusted for 2009 Cuts)			Medicaid FFS Reform Revenue (December 1, 2009 Rates)	Fiscal Impact		Transition Pool Allocations						
						Inlier Revenue	High Cost Outlier	Transfers	Total		Dec 1, 2009- March 31, 2010	April 1, 2010- March 31, 2011	April 1, 2011 - March 31, 2012 (Estimated)	April 1, 2012- March 31, 2013 (Estimated)	
	New York State Total	268,382	2,949,466,163	10,990		2,579,526,285	90,750,199	54,188,223	2,724,464,707	(225,001,456)	10,151	33,500,000	75,000,000	50,000,000	25,000,000
7002012	HOSPITAL FOR SPECIAL SURGERY	177	5,367,026	30,322	1	3,480,140	83,407	141,298	3,704,845	(1,662,181)	20,931	-	-	-	-
5957001	WESTCHESTER MEDICAL CENTER	3,135	56,552,098	18,039	5	53,332,651	5,767,518	1,796,624	60,896,793	4,344,695	19,425	-	-	-	-
7002024	MOUNT SINAI HOSPITAL	5,843	95,841,646	16,403	11	96,398,632	5,808,588	1,233,146	103,440,366	7,598,720	17,703	-	-	-	-
7002054	NY PRESBYTERIAN HOSPITAL	11,621	189,329,487	16,292	12	173,171,958	17,616,746	4,958,981	195,747,685	6,418,198	16,844	-	-	-	-
0101005	ALB MED CTR SO CLINICAL CAMP	3	76,786	25,595	2	50,487	-	-	50,487	(26,299)	16,829	-	-	-	-
2953000	ST FRANCIS HOSP / ROSLYN	197	3,502,558	17,779	7	3,156,165	3,791	36,398	3,196,353	(306,205)	16,225	-	-	-	-
7002053	NYU HOSPITALS CENTER	1,351	24,204,377	17,916	6	19,464,830	1,486,171	856,153	21,807,154	(2,397,223)	16,141	-	-	-	-
2951001	NORTH SHORE UNIVERSITY HOSP	1,889	30,152,130	15,962	13	28,007,769	963,718	469,081	29,440,568	(711,562)	15,585	-	-	-	-
3301007	UNIV HOSP STONY BROOK	1,823	22,740,234	12,474		26,772,815	1,458,100	176,983	28,407,898	5,667,664	15,583	-	-	-	-
7001020	MAIMONIDES MEDICAL CENTER	3,349	51,774,111	15,460	17	47,457,808	3,016,825	350,828	50,825,461	(948,650)	15,176	-	-	-	-
7001037	STATE UNIV HOSP / DOWNSTATE	2,991	40,355,021	13,492		39,536,354	4,711,753	590,403	44,838,510	4,483,489	14,991	-	-	-	-
7003004	LONG ISLAND JEWISH	3,083	45,697,255	14,822		41,372,688	2,140,886	2,282,317	45,795,891	98,636	14,854	-	-	-	-
7002001	BELLEVUE HOSPITAL CENTER	6,315	107,966,886	17,097	9	91,357,021	-	2,425,486	93,782,507	(14,184,379)	14,851	-	-	-	-
2701005	STRONG MEMORIAL HOSPITAL	3,589	55,562,017	15,481	16	49,999,184	2,014,726	810,572	52,824,482	(2,737,535)	14,718	-	-	-	-
5151001	UNIV HOSP AT STONY BROOK	2,763	33,921,201	12,277		34,714,028	3,999,381	480,104	39,193,513	5,272,312	14,185	-	-	-	-
7000006	MONTFLORE HOSPITAL	14,218	193,545,483	13,613		194,468,401	5,824,139	1,298,410	201,590,950	8,045,467	14,179	-	-	-	-
7001033	KINGSBROOK JEWISH MED CTR	944	17,718,080	18,769	4	12,777,021	47,084	327,876	13,151,981	(4,566,099)	13,932	948,975	2,124,571	1,416,380	708,190
7000002	JACOBI MEDICAL CENTER	5,442	81,187,318	14,919	20	73,103,692	-	1,375,990	74,479,683	(6,707,636)	13,686	-	-	-	-
1401005	ERIC COUNTY MEDICAL CENTER	1,603	24,417,419	15,232	18	21,184,366	282,377	399,005	21,865,748	(2,551,671)	13,641	-	-	-	-
7002037	SVCMC ST VINCENTS MANHAT	2,349	36,898,196	15,708	14	29,395,269	1,401,374	431,524	31,228,166	(5,670,030)	13,294	679,428	1,521,107	1,014,071	507,036
7001016	KINGS COUNTY HOSPITAL CENTER	7,186	103,415,869	14,391		92,689,555	-	2,195,805	94,885,360	(8,530,509)	13,204	-	-	-	-
7002017	LENOX HILL HOSPITAL	1,168	15,935,827	13,644		14,564,832	669,562	78,750	15,313,143	(622,684)	13,111	-	-	-	-
0101000	ALBANY MEDICAL CENTER HOSP	3,080	37,910,973	12,309		36,669,648	1,995,883	874,950	39,540,481	1,629,508	12,838	-	-	-	-
7001002	BROOKDALE HOSPITAL MED CTR	4,675	78,176,435	16,722	10	54,547,012	3,531,382	1,212,184	59,290,577	(18,885,858)	12,682	3,766,816	8,433,170	5,622,113	2,811,057
7002032	ST LUKES / ROOSEVELT HOSP	5,983	70,163,637	11,727		67,468,496	3,481,424	454,142	71,404,062	1,240,425	11,934	-	-	-	-
7002009	HARLEM HOSPITAL CENTER	3,551	48,819,050	13,748		40,417,908	-	804,780	41,222,688	(7,596,362)	11,609	-	-	-	-
7002002	BETH ISRAEL MEDICAL CENTER	3,923	48,896,458	12,464		41,953,974	1,845,622	1,873	43,801,669	(5,094,989)	11,165	104,281	233,465	155,644	77,822
7000001	BRONX-LEBANON HOSPITAL CTR	8,302	110,778,928	13,344		85,989,874	2,548,287	775,090	89,313,251	(21,465,677)	10,758	3,557,256	7,964,006	5,309,337	2,654,669
7002026	NY EYE AND EAR INFIRMARY	80	1,509,618	18,870	3	842,453	-	-	842,453	(667,165)	10,531	173,562	388,572	259,048	129,524
1401002	KALEIDA HLTH/WOMAN & CHILDRENS	2,827	23,951,146	8,472		26,677,749	2,036,719	875,175	29,589,643	5,638,497	10,467	-	-	-	-
7001021	NY METHODIST HOSP / BROOKLYN	2,933	32,358,624	11,033		29,158,214	1,047,107	221,075	30,426,396	(1,932,228)	10,374	-	-	-	-
7001046	INTERFAITH MEDICAL CENTER	1,942	33,296,928	17,146	8th highest rate	19,504,924	88,095	399,188	19,992,206	(13,304,722)	10,295	3,357,980	7,517,867	5,011,911	2,505,956
7003000	ELMHURST HOSP CTR	5,957	59,974,531	10,068		59,706,832	-	985,852	60,692,684	718,153	10,188	-	-	-	-
5903000	MOUNT VERNON HOSPITAL	470	6,209,300	13,211		4,621,270	46,559	74,879	4,742,709	(1,466,591)	10,091	282,288	631,988	421,325	210,663
7001045	WOODHULL MEDICAL	4,074	43,636,122	10,711		40,058,420	-	870,932	40,929,352	(2,706,770)	10,046	-	-	-	-
7004003	STATEN ISLAND UNIV HOSP	2,624	30,321,387	11,555		25,500,609	418,082	410,606	26,329,297	(3,992,090)	10,034	337,383	755,336	503,557	251,779
7001017	LONG ISLAND COLLEGE HOSPITAL	2,694	29,337,642	10,890		24,360,764	1,897,132	581,402	26,839,298	(2,498,344)	9,963	-	-	-	-
5149000	JOHN T MATHER MEMORIAL HOSP	227	3,229,211	14,226		2,091,916	64,330	91,565	2,247,811	(981,400)	9,902	-	-	-	-
7000008	LINCOLN MEDICAL	6,911	64,276,158	9,301		65,254,975	-	2,931,808	68,186,783	3,910,625	9,866	-	-	-	-
2952006	NEW ISLAND HOSPITAL	151	1,984,995	13,146		1,251,029	64,851	166,354	1,482,234	(502,761)	9,816	-	-	-	-
7003010	NY MED CTR OF QUEENS	2,836	29,479,158	10,395		27,073,080	377,823	18,359	27,469,262	(2,009,896)	9,686	-	-	-	-
7001019	LUTHERAN MEDICAL CENTER	2,221	26,376,063	11,876		20,748,893	296,525	294,617	21,340,035	(5,036,028)	9,608	809,945	1,813,311	1,208,874	604,437
7001024	EPISCOPAL HEALTH SERVICES	1,731	19,665,066	11,361		15,188,902	1,085,687	246,059	16,520,648	(3,144,418)	9,544	412,109	922,633	615,089	307,544
7002021	METROPOLITAN HOSPITAL CENTER	3,208	32,878,725	10,249		30,145,480	-	465,451	30,610,930	(2,267,795)	9,542	-	-	-	-
1401014	KALEIDA HEALTH	1,797	18,129,431	10,089		16,245,653	273,967	417,162	16,936,782	(1,192,649)	9,425	-	-	-	-
7003003	JAMAICA HOSPITAL	4,033	44,910,318	11,136		35,659,907	1,033,957	1,160,590	37,854,454	(7,055,864)	9,386	865,196	1,937,005	1,291,337	645,668
7003006	PENINSULA HOSPITAL CENTER	711	8,999,727	12,658		6,334,704	160,734	142,223	6,637,662	(2,362,065)	9,336	496,276	1,111,065	740,710	370,355
1302000	ST FRANCIS HOSP / POUGH	316	4,947,310	15,656	15	2,657,456	164,968	46,833	2,869,257	(2,078,053)	9,080	532,673	1,192,551	795,034	397,517
7000014	ST BARNABAS HOSPITAL	5,871	52,497,570	8,942		51,718,344	222,368	552,946	52,493,657	(3,913)	8,941	-	-	-	-
7001003	BROOKLYN HOSPITAL	3,265	37,628,962	11,525		27,796,186	687,080	543,422	29,026,688	(8,602,274)	8,890	1,650,387	3,694,896	2,463,264	1,231,632
7003007	QUEENS HOSPITAL CENTER	4,304	44,339,174	10,302		36,284,356	-	1,934,010	38,218,365	(6,120,809)	8,880	-	-	-	-
7001009	CONEY ISLAND HOSPITAL	3,220	19,297,218	5,993		27,619,099	-	683,192	28,302,291	9,005,073	8,790	-	-	-	-
2950002	NASSAU UNIV MED CTR	4,602	47,903,725	10,409		39,127,308	922,357	351,296	40,400,961	(7,502,764)	8,779	-	-	-	-
4329000	GOOD SAMARITAN / SUFFERN	509	5,220,847	10,257		4,113,993	187,633	153,125	4,454,751	(766,096)	8,752	86,508	193,674	129,116	64,558
7003001	FLUSHING HOSPITAL MED CTR	1,322	13,685,417	10,352		10,894,324	351,899	281,218	11,527,441	(2,157,976)	8,720	258,636	579,036	386,024	193,012
7001035	WYCKOFF HEIGHTS HOSPITAL	4,108	39,839,125	9,698		34,653,732	283,084	583,820	35,520,637	(4,318,488)	8,647	147,991	331,324	220,882	110,441
2901000	GLEN COVE HOSPITAL	209	2,926,933	14,004		1,748,525	(22)	38,399	1,786,902	(1,140,031)	8,550	-	-	-	-
2910000	FRANKLIN HOSPITAL	435	4,061,256	9,336		3,371,607	180,892	164,900	3,717,399	(343,857)	8,546	-	-	-	-
7004008	RICHMOND UNIV MEDICAL CENTER	1,870	17,985,757	9,618		14,921,852	565,711	310,394	15,797,957	(2,187,800)	8,448	124,777	279,350	186,234	93,117
3202002	ST ELIZABETH MEDICAL CENTER	530	6,058,389	11,431		4,339,322	80,868	49,041	4,469,231	(1,589,158)	8,433	-	-	-	-
2908000	WINTHROP UNIVERSITY HOSPITAL	1,471	14,003,279	9,520		11,676,504	418,770	278,636	12,373,910	(1,629,369)	8,412	-	-	-	-
2902000	LONG BEACH MEDICAL CENTER	225	3,370,043	14,978	19	1,803,139	8,862	64,202	1,876,202	(1,493,841)	8,339	388,949	870,782	580,521	290,261
7002052	NORTH GENERAL HOSPITAL	2,122	23,221,835	10,943		16,541,902	380,465	494,080	17,416,447	(5,805,388)	8,208	1,170,895	2,621,408	1,747,605	873,803
7001041	BETH ISRAEL / KINGS HIGHWAY	526	3,877,706	7,372		4,006,658	8,606	81,330	4,096,594	218,888	7,788	-	-	-	-
7002000	NEW YORK DOWNTOWN HOSP	998	10,294,967	10,316		7,193,574	354,697	117,261	7,665,532	(2,629,435)	7,681	536,084	1,200,188	800,126	400,063

Interfaith Medical Center

Statements of Operations

(In Thousands)

	Year Ended December 31	
	2011	2010
	<i>(As Adjusted)</i>	
Operating revenue		
Net patient service revenue	\$ 194,531	\$ 191,188
Other revenue	7,754	3,130
Net assets released from restrictions	6,500	4,101
Total operating revenue	208,785	198,419
Operating expenses		
Salaries and wages	104,070	114,943
Employee benefits	31,458	33,153
Supplies and other expenses	46,651	75,173
Provision for bad debts	14,505	8,270
Depreciation and amortization	14,952	15,484
Asset impairment loss	—	7,300
Interest	6,603	6,894
Total operating expenses	218,239	261,217
Deficiency of operating revenue over operating expenses	(9,454)	(62,798)
Change in net assets related to defined benefit pension plans liability to be recognized in future periods	(23,807)	(2,673)
Decrease in unrestricted net assets	\$ (33,261)	\$ (65,471)

See accompanying notes.